

## Annexure A

Please receive a preliminary report regarding the camp meeting venue as instructed by the last joint which we had.

-As per Phillip's email that was forwarded to us the following are the expected costs for the venue (Hartenbos River Resort).

Tent - R55 000,00 *2000 seater*

Site - R5 000,00

Church - R3 000, 00

Kitchen - R4 500, 00

Toilets - R47 000, 00

TOTAL COST: R114 500,00

-Here are the costs for ATKV as received from Laurette (to be confirmed via email).

Tent - R20 000,00 (Garden Route Tents) *1000 seater*

Site+Toilets+1200 chairs - R6 800,00

Skoffelskuur+650 chairs - R5 700,00 *p/d*

Certification for tent - R950,00

TOTAL COST: R33 450,00

