### Camp meeting minutes – 2 April 2017

#### **Present:**

Ps Cordell Liebrandt Ps Carolus Venessa Edwards (Lansdowne) David Oliver (Heideveld) Gregory Cupido (Heideveld) Jack Claasen (Kraaifontein) Neil Clayton (Mitchells Plain) Evadne Orange (Athlone) Anthony Jacobs (Athlone) Robert Koopman (Kuilsriver) Grant Lottering (Kuilsriver) Michell Maphike (Kuilsriver) Franklin Witbooi (Eerste River) Franklin Witbooi (Eerste River) Chris Pieterse (Belhar) Maanda Manyatshe (Bellville) Frank Japhta (Bonteheuwel) Alby Petersen - Blackheath

#### **Apologies:**

Lee Fredericks (Heideveld) Dawid Wilschut (Eerste River) Kim Bougaardt (Riverside) Aurasius van Heerden (Kuilsriver)

- 1. **Welcome** and prayer
- 2. **Devotion** and prayer

#### 3. Minutes:

- a. **Voted** Previous minutes of 5<sup>th</sup> March was accepted
- b. Thys Markgraaf will report at next financial meeting regarding chairs

#### 4. Financial Committee Report:

- a. Voted Proposed budget was accepted refer Annexure A
- b. Jubilee offering the 50% that is usually paid to the Conference is under investigation to determine if it is policy
- c. Confirmation is required as to whether the cost of the camp site is included in the budget
- d. Confirmation is required if lighting for the tent has been taken into account
- e. The Committee requests that the churches start taking a special offering for Camp Meeting from next week to help cover costs. This can then be paid over monthly into the Camp Meeting bank account.

#### 5. Accomodation

- a. Mary is not able to continue as the co-ordinator
- b. Michelle Maphike has taken over the role as co-ordinator
- c. <u>Voted</u> An increase of R10 per person per night to mitigate bank charges will be applicable to people who have not yet paid. Those who have already paid will be exempted from the increase.
- d. <u>Voted</u> we accept Michell's decisions regarding allocation of accommodation as bona fide
- e. Heideveld requested accommodation from Thursday. A list of accommodation at River Resort and prices will be provided by Wednesday
- f. Blackheath requested their original allocation
- g. 50% deposit due by 30April and PLC rep to provide proof of payment due by 2 May
- h. A detailed report was submitted refer Annexure B

#### 6. Program Committee

- a. Elder Robert Koopman provided a layout of the program refer Annexure C1-C4
- b. The various sub committees are to report to the Program Committee
- c. Pastors Harwood, Stander and Beaton to be added to the overall co-ordinators on the program

#### 7. Music Sub Committee

- a. All representatives are to send contact details of music groups at their churches to Alby Petersen within 2 weeks
- b. Music equipment will be arranged by this committee

#### 8. Sound

**Voted** – accept the quote from Claude Plaatjies for R8500

#### 9. IT

- a. <u>Voted</u> Evadne was given the mandate to contact Ps Du Preez, Kim Bougaard and Ronald Naylor
- b. Feedback to be provided within a week.

#### 10. Speakers

- a. **Voted** Main speaker will be Ps Heighton
- b. **Voted** use Local Pastors along with the main speaker

#### 11. Division of groups

- a. 4-9yrs Evadne will contact Jenny Ramages
- b. 10-15yrs Cedric Julies of Steenberg will be contacted
- c. <u>Voted</u> Ps Liebrandt was given the mandate to contact alternate people as provided by the churches should the recommended people decline
- 12. **Next meeting** 23<sup>rd</sup> April, Kuilsriver Church

## Annexure A

## NORTHERN PENINSULA 2 CAMP MEETING 2017: BUDGET INCOME & EXPENDITURE STATEMENT 2017

Congregation	2017 BUDGET	Actual-2017
Opening Bal/Conference Contribution	0	
CAMPMEETING CONTRIBUTIONS	2017 BUDGET	Actual-2017
Conference Contributions	19,500.00	
Belhar	2,000.00	
Bellville	3,000.00	
Blackheath	500.00	
Eerste River	3,000.00	3,000.00
Kuils River	3,000.00	
Sikhokele	1,000.00	
Silversands	1,000.00	
Wesbank	500.00	
Kraaifontein	3,000,00	
Mitchels Plain	3,000.00	
Tafelsig	1,000.00	
Rocklands	500.00	
Riverside	3,000.00	
Athlone	1,500.00	
Newfields	2,000.00	
Lansdown	1,500.00	
Heideveldt	1,000.00 R	
Bonteheuwel	2,000.00 R	
	2,000.00 (	
Sub Total: Total Contributions	R 52,000.0	R 3,000.
OFFERINGS / DONATIONS: CHURCHES		
OFFERINGS: Churches		
Special off by Members	20,000.00 R	
Divine Service + Sunday	10,000.00 R	
Sabbath School	8,000.00 R	
Jubilee Offering	25,000.00 R	
ONATIONS:		
Tents	20,000.00 R	
	R - R	
used the discount of the second	R - R	
SUB TOTAL: OFFERINGS / DONATIONS	83,000.00 R	
TOTAL INCOME	135,000.00	3,000.00

EXPENDITURE DETAILS						
Description		dget-2014	Т	Budget-2017	Actual	-2017
Speaker Expenses		10,000.00	Т	20,000.00	R	
Air Travel	R	-	R	-	R	
Fuel Cost		1,000.00	1	2,000.00	R	
Speakers Accomodation		5,000.00	Г	6,000.00		
Guest Speakers Appreciation Packages		1,500.00		6,000.00		
Evangelism		2,500.00	Т	3,000.00		
Medical - First Aid Kit		1,000.00		1,500.00		
Children's Materials		1,500.00		2.000.00		
Printing Cost / Bookmarks		3,000.00		3,000.00		
Sound & Technical Expenses		12,000.00		12,500.00		
Projectors		2,500.00		2,500.00		
Décor & Flowers		2,000.00		3,000.00		
Safety & Security (Travel & Accomodation)		1,000.00		1,000.00		
Accomodation: Catering Team		1,500.00	1	3,000.00		
Tents	R	_	T	40,000.00		
Chairs	R			8,000.00		
	R		R	-	2	
	R		R	1	9	
	R		R		2	
	R	-	R	-	2	
	R		R		2	
	R		R		2	
	R		R		2	
	R		R		2	
	R		R	749	3	
	R		8		2	
	R	-	R		2	
	R		6		2	_
	R		R		2	
	R		R	-	2	
	R	-	R		2	
	R		R		3	
	R		R		3	
	R	-	R	-		
	R		R		3	
	R		5	-		
	R		0	-		-
	R		9			-
SUB TOTAL: EXPENDITURE		44,500.00	_	113,500.00		

	SUMMARY		
INCOME		EXE	PENSES
Conference Contribution	19,500.00	Total Expenses	113,500.00
Church Contributions	32,500.00	Venue Expenses	D 110,000.00
Total Offerings	63,000.00		- B
Total Donations	20,000.00		6
	R -		D .
Balance	135,000.00	R	- 113,500.00
	OVER / UNDER		21,500.00

#### Annexure B

#### DISTRICT CAMP MEETING **SEPTEMBER 2017**

02 April 2017

Dear PLC Church Representatives

Attached please find the accommodation list for your church with bookings that have been filtered through to me. Below please see some guidelines for bookings and due dates that were decided upon in the previous meeting.

#### 1st Round - 6 Sleepers

Due Date for 50% Deposits - 31 March 2017

Please forward your final list of names and proof of payments to mmaphike@gmail.com. Units not secured by proof of payment by 04 April will be returned to the pool and be made available to all churches.

#### 2<sup>nd</sup> Round - All Accommodation - Church Level

Due date for 50% Deposits - 30 April 2017

Church PLC Rep to collate bookings and deposits per allocated units. PLC Rep to forward all names and proof of payment to <a href="mailto:mmaphike@gmail.com">mmaphike@gmail.com</a> by Monday 02 May 2017 to secure bookings. Units not secured by proof of payment by 02 May 2017 will be returned to the pool and be made available to all churches.

#### 3rd Round - All Accommodation - PLC Level

Church members to contact M. Maphike by watsapp/email to enquire about available units (0724696886). This will be based on all units returned to the pool. Availability will be communicated and if member is interested a 4 day hold will be placed on the unit for 50% deposit payment. Proof of payment must be forwarded to mmaphike@gmail.com to secure the booking. If no payment is received by the end of the 4 day period, the hold will be lifted.

#### ALL BALANCE PAYMENTS ARE DUE BY NO LATER THAN 31 JULY 2017.

#### NO REFUNDS/CANCELLATIONS WILL BE ALLOWED.

Bookings/Enquires received after 31 July 2017 will be referred to ATKV and will be subject to availability.

#### Payments are to be made into the following bank account:

Bank:

Standard Bank

Account Name:

Account Number:

16 358 389 7

For any questions or booking concerns, please feel free to contact the booking co-ordinator.

Michell Maphike 0724696886

mmaphike@gmail.com

# CAPE PENINSULA DISTRICTS of the CAPE CONFERENCE of SEVENTH DAY ADVENTISTS

## **CAMP MEETING**

## 15-17 SEPTEMBER 2017

## **RIVER-VIEW CAMP SITE, HARTENBOS**

LOGO		THEME
DISTRICTS /CHURC	CHES / COMPANIES	
ISTRICT	CHURCHES	PASTOR

SUNSET: GEORGE

15 Sept: 18:21

16 Sept:18;22

SPEAKERS PROFILE

SUPPORT GREETINGS

#### **VENUES**

ADULTS: MAIN HALL (MH on map)

YOUTH: BIG TENT (BT on map)

CHILDREN: ROOMS behind DINING ROOM (CR on map)

PROGRAMME: FRIDAY EVENING

Adults	Youth	
Welcome and evening service	Welcome and evening	
	Welcome and	Welcome and Welcome and

## PROGRAMME: SABBATH MORNING

Time	Adults	Youth	Children
7-8	Morning Manna	Morning Manna	
8-9	Breakfast		
9-9:15	Song Service	Song Service	Sing-a-long
9:15- 10:00	Sabbath School	Sabbath School	Sabbath Schoo
10:00- 10:45	Lesson study	Lesson study	Lesson Study
10:45-	Song Service / Announcements	Song Service / Announcements	Sing-a-long
11:00 - 13:00	Divine Service	Divine Service	Divine Service
13:00- 14:00	Lunch	•	

# PROGRAMME: SABBATH AFTERNOON Time Adults Youth Children 14:00- Song Service Song Service Sing 2-long

Time	Adults	Youth	Children	
14:00- 14:15	Song Service	Song Service	Sing-a-long	
14:15 - 15:15	Focus 1	Focus 1	Activity 1	
15:15- 16:15	Focus 2	Focus 2	Activity 2	
16:15 - 16:30	Song Service	Song Service		
16:30 - 17:30	Focus 3	Focus 3		
17:30 - 18:15	Focus 4	Focus 4		
18:15-	Vespers	Vespers		
18:30- 19:30	Supper	·	-	
19:30	Evening Informal	Evening Informal	1	

#### PROGRAMME: SUNDAY

Time	Adults	Youth	Children	
6:00 -7:00	Morning Manna	Morning Manna		
7:00-8:00	Breakfast			
8:00-8:15	Song Service	Song Service		
9:00-10:00	Focus 1	Focus 1		
10:00 -12:00	Closing Service	Closing Service		
12:00				

## THE MARKET PLACE: (Look for signs to indicate venues))

- Open Saturday evening from 18:30 -
- Whole of Sunday

Health	
Food	

## LOGISTICS AND INFORMATION CAMP MAP with VENUES / other FACILITIES T: Toilets P: Parking **OVERALL CO-ORDINATORS:** Pss N Carolus and C Liebrandt ADULT CO-ORDINATOR: YOUTH CO-ORDINATOR: CHILDREN'S CO-ORDINATOR: MUSIC CO-ORDINATOR: SOUND: FIRST AID: **DEACONRY and SECURITY:** FINANCE: ACCOMMODATION: PLEASE KEEP THE CAMP SITE TIDY and USE WATER SPARINGLY.....